

Responses

The table below compares responses from the previous 4 years:

	Primary	%	Secondary	%	TOTAL	%
2020-21	56/94	60%	9/18	50%	65/112	58%
2021-22	60/95	63%	10/20	50%	70/115	61%
2022-23	43/94	46%	10/20	50%	53/114	47%
2023-24	55/94	59%	6/20	30%	61/114	54%
2024-25	55/94	59%	10/20	50%	65/115	57%

Question 1

Please indicate the option you prefer to use for calculating schools funding for 2024/25? There were 3 possible responses which were:

- OPTION 1 - Minimum transition
- OPTION 2 - Accelerated transition
- OPTION 3 – National Funding Factor (NFF) values

Q1: Overall Responses	Total	%
OPTION 1 - Minimum Transition	51	78%
OPTION 2 - Accelerated Transition	5	8%
OPTION 3 - National Funding Formula Factor	9	14%
Grand Total	65	100%



Q1: Detailed Responses	Total
Minimum Transition	51
Primary	47
Secondary	4
Accelerated Transition	5
Primary	4
Secondary	1
National Funding Formula Factor Values	9
Primary	4
Secondary	5
Grand Total	65

Question 2

Do you agree to the use of the Brought Forward of £0.282m to set the Pupil Number Growth Fund? There were 2 possible responses which were:

- YES
- NO

Q2: Overall Responses	Total	%
YES – Utilise the Brought Forward	56	86%
NO – Do NOT use the Brought Forward	9	14%
Grand Total	65	100%



Q2: Detailed Responses	Total
YES - Utilise the B/F	56
Primary	47
Secondary	9
NO – Do not utilise B/F	9
Primary	8
Secondary	1
Grand Total	65

Question 3

Do you agree to the introduction of a Falling Rolls Fund (FRF)? There were 2 possible responses which were:

- YES
- NO

Q3: Overall Responses	Total	%
YES – Agree with the introduction of a FRF	44	68%
NO – Do NOT agreed with the introduction of a FRF	21	32%
Grand Total	65	100%

Q3: Detailed Responses	Total
YES – introduce a FRF	44
Primary	38
Secondary	6
NO – Do NOT agree with a FRF	22
Primary	18
Secondary	4
Grand Total	65



Question 4

Do you agree to the top slice of £512,000 from the Schools Block to the Central Schools Services Block (CSSB) to fund the Attendance Team? There were 2 possible responses which were:

- YES
- NO

Q4: Overall Responses	Total	%
YES – agree to £512k top slice	57	88%
NO – Do NOT agree to £512k top slice	8	12%
Grand Total	65	100%

Q4: Detailed Responses	Total
YES – agree to £512k top slice	57
Primary	47
Secondary	10
NO – do NOT agree to £512k top slice	7
Primary	7
Secondary	0
Grand Total	65

Question 5

Do you agree with the indicative allocation of the CSSB?

Q5: Responses	YES	NO
CSSB1 – Statutory & Regulatory /Welfare and Asset Man	57	8
CSSB2 Admissions Service	57	8
CSSB3 Historical Commitment Pensions Administration	57	8
CSSB4 Schools Forum	57	8



Question 6 and 7

Please indicate YES / NO if you agree with the De-delegated and Education Functions Proposals? There were 2 possible responses which were either Yes or No to each of the proposals.

De-Delegation

Q6: Responses	YES	NO
DD1 Health & Safety Licences	43	8
DD2 EVOLVE	50	1
DD3 Union Facilities Time	33	18
DD4 School Improvement	44	7
DD5 Schools in Financial Difficulty	31	20

Education Functions proposals

Q7: Responses	YES	NO
EF1 Education Benefits Team	45	6
EF2 Children's Clothing Support Allowance	32	19

